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| **EIG**  |
|  |  |  |
| **Grant Allocation** |  **£ 153,601**  |   |
|   |  **Planned**  | **Actual** |
| **EIG Foundation Phase** |
|  |  |   |
| Staffing (inc oncosts)- See EIG Foundation Phase Staff Tab |  £ 179,960.44  |  £ -  |
| Agency (19146) |  £ -  |  £ -  |
| Resources and Training (46508) |  £ -  |  £ -  |
|   |   |   |
| **EIG Other** |
|  |  |  |
| Staffing (inc oncosts)- See EIG Other Staff Tab |  £ 9,196.93  |  £ -  |
| Agency (19146) |  £ -  |  £ -  |
| Resources and Training (46508) |  £ -  |  £ -  |
|   |   |   |
| **Total EIG Foundation & EIG Other** | £189,157.37 | £0.00 |
|   |   |   |