|  |  |  |
| --- | --- | --- |
| **EIG** | | |
|  |  |  |
| **Grant Allocation** | **£ 153,601** |  |
|  | **Planned** | **Actual** |
| **EIG Foundation Phase** | | |
|  |  |  |
| Staffing (inc oncosts)- See EIG Foundation Phase Staff Tab | £ 179,960.44 | £ - |
| Agency (19146) | £ - | £ - |
| Resources and Training (46508) | £ - | £ - |
|  |  |  |
| **EIG Other** | | |
|  |  |  |
| Staffing (inc oncosts)- See EIG Other Staff Tab | £ 9,196.93 | £ - |
| Agency (19146) | £ - | £ - |
| Resources and Training (46508) | £ - | £ - |
|  |  |  |
| **Total EIG Foundation & EIG Other** | £189,157.37 | £0.00 |
|  |  |  |